

Recreation Advisory Board

Meeting Minutes

Monday, June 22, 2026

Recreation Center

900 W. Via Apia

Louisville, CO 80027

6:30 PM

Call to Order – Chairperson Norgard called the meeting to order at 6:30 pm.

Roll Call was taken. The following members were present:

Board Members Present: Douglas Minter, Lisa Norgard, Michele Van Pelt, Carla Rapp, Dan Brenner, and Everett Weiss.

Board Members Absent: Mike Knapp

Staff Members Present: Kathy Martin, Ryder Bailey, Mark Jensen, Bo Lewis, Ginger Cross, and Adam Blackmore.

Public Members Present: about a dozen were present

Approval of Agenda – The agenda was approved unanimously.

Motion: Michele Van Pelt

Second: Lisa Norgard

Public Comments on non-Agenda Items and Consent Agenda Items

None

Consent Agenda

Approval of Minutes - The minutes from the April 27, 2026 meeting were approved unanimously.

Motion: Michele Van Pelt

Second: Carla Rapp

Regular Business

Golf Fund Presentation and 2027 Preliminary Fee Discussion – Ryder Bailey

- Golf Fund Presentation (via web link)

See slide deck for Ryder's and Adam's presentations

Key takeaways: City Council expects the Golf Fund to be self-sufficient as a business like an Enterprise fund (similar to City's water/wastewater funding). The 2026 adopted budget projects expenses exceeding revenues. The largest source of revenues is green fees. Long term expenses will continue to exceed revenue projections thereby reducing the working capital funds to below zero over time. A primary reason for decreasing revenues is a reduction in annual pass sales.

City Manager, Diana Langley: we received a lot of public comments telling us that CCGC's culture needs to focus more on the needs of residents and less on running it as a business. However, we are limited in what other City funds we can use since CCGC must be financially self-sufficient.

Michele, Carla, and Lisa posed detailed questions and comments to which Ryder and Mark responded.

Meeting was then opened to public commenters: Scott Hudson, Mitch Silver, John Leary, among others.

Adam: City Council is requesting the RAB's input tonight on annual passes, green fees, and resident preferences. He offered prompts for input to inform what the 2027 annual pass program, green fees, and residential preference should look like. (Ginger captured input from the RAB and public that followed). Based on the input received, he will provide new financial modeling results, etc. at the RAB's July meeting. Adam is willing to work with a RAB subcommittee in the interim to ensure his staff is responsive to RAB's requests. RAB appointed Michele and Lisa to this subcommittee, but any other RAB member or the public can attend.

Staff Report

Golf Updates – Mark Jensen and Bo Lewis

CCGC was re-rated and the scorecard design has been updated. Bo provided an update on youth and other summer league programs.

Director Updates – Adam Blackmore

Pickleball Courts: core sampling of base slab shows that additional concrete is needed to secure perimeter glass or additional steel reinforcement. Construction is postponed until this issue is addressed but work is still expected to be completed by later summer.

PROS Long Range Plan: we are waiting on revisions that will be reviewed by City Council in August. It is unclear whether/how City Boards or the public will need to be re-engaged.

Recreation and Senior Services Update – Kathy Martin

We had a successful touch a truck event earlier in June. Senior services summer picnic was well attended. Proposed Memory Square hour changes were remanded due to public input and current usage. Jesse DeGraw is the new Rec Center Manager replacing Julie Seydel, and his replacement has been selected.

A new Task Force will inform pickleball programming for implementation soon after the new courts are open for play. A balance is needed between an open and designated play.

Board Informational Updates

Coal Creek Golf Course Information (documents available via web links)

- CCGC Concerns
- Issues at CCGC
- City Council Communications
- Dear Louisville City Council Members

Michele has compiled feedback from a number of golfers. A main concern is the loss of community culture at the CCGC as demonstrated from recent letters shared with the RAB. Diana reminded us that this feedback is for Adam and should not be directed to his staff.

RAB Items for the July 27 meeting

Golf Funding Update
Golf Fee Subcommittee Update
Pickleball Update

Adjourn – The meeting was adjourned at 8:50 pm. Move to adjourn was approved unanimously.

Motion: Lisa Norgard
Second: Dan Brenner