

**RESOLUTION NO. 70
SERIES 2026**

**A RESOLUTION AUTHORIZING THE PURCHASE OF REPLACEMENT CAMERAS
AND VIDEO MANAGEMENT SERVERS FROM DELL TECHNOLOGIES IN AN
AMOUNT NOT TO EXCEED \$92,500**

WHEREAS, the Camera & DVR Replacement Project is a three-year Capital Improvement Project (2025–2027) that modernizes the City's existing video surveillance infrastructure by replacing existing hardware; and

WHEREAS, the not-to-exceed cost of \$92,500 is consistent with the technology infrastructure cost escalation memorandum presented to Council in June 2026, which identified unprecedented increases in server, storage, and workstation pricing affecting multiple planned replacement projects throughout the City's Capital Improvement Program; and

WHEREAS, if this purchase is approved, the increased cost of approximately \$60,000 will be included in a 2026 budget amendment to be considered by the City Council at a future meeting; and

WHEREAS, the City Council has considered this purchase request and the increased cost, finds the modernization of the City's existing video surveillance infrastructure is necessary to the public health and safety of the City and its residents, and by this resolution desires to authorize the same.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOUISVILLE, COLORADO:

Section 1. The City Council hereby authorizes the purchase of replacement cameras and video management servers from Dell Technologies in an amount not to exceed \$92,500.

PASSED AND ADOPTED this 4th day of August, 2026.

Christopher M. Leh, Mayor

ATTEST:

Genny Kline, City Clerk