

# ***Recreation Advisory Board***

## ***Agenda***

**Monday, April 27, 2026**  
**Recreation Center-Ajax Room**  
**900 West Via Appia**  
**6:30 PM**

*Members of the public are welcome to attend and give comments remotely; however, the in-person meeting may continue even if technology issues prevent remote participation.*

- *You can call in to 1-719-359-4580 or 1-833-548-0276(Toll Free) Webinar ID #886 7577 1709*
- *You can log in via your computer. Please visit the City's website here to link to the meeting: [www.louisvilleco.gov/rab](http://www.louisvilleco.gov/rab)*

*The Board will accommodate public comments during the meeting. Anyone may also email comments to the Board prior to the meeting at [KMartin@LouisvilleCO.gov](mailto:KMartin@LouisvilleCO.gov).*

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. Approval of Minutes
- V. Public Comments on Items Not on the Agenda
- VI. Parks Superintendent Intro and Update-Chris Davis
- VII. Golf Maintenance Update-David Dean

Persons planning to attend the meeting who need sign language interpretation, translation services, assisted listening systems, Braille, taped material, or special transportation, should contact the City Clerk's Office at 303 335-4536 or [GCline@LouisvilleCO.gov](mailto:GCline@LouisvilleCO.gov). A forty-eight-hour notice is requested.

Si requiere una copia en español de esta publicación o necesita un intérprete durante la reunión, por favor llame a la Ciudad al 303.335.4536 o 303.335.4574.

VIII. Senior Services Update-Senior Services Staff

IX. Staff Updates

- Recreation Updates-Kathy Martin
- May Meeting Date is May 18<sup>th</sup>
- June Meeting-Cancel due to City Council Break?

X. Board Updates

- Budget Memo to Council by May 15th

XI. Discussion Items for Next Meeting

XII. Adjourn

## ***Recreation Advisory Board***

### ***Meeting Minutes***

**Monday, March 23, 2026**

**Recreation Center**

**900 W. Via Apia**

**Louisville, CO 80027**

**6:30 PM**

**Call to Order** – Chairperson Norgard called the meeting to order at 6:30 pm.

**Roll Call** was taken. The following members were present:

Board Members Present: Douglas Minter, Lisa Norgard, Michele Van Pelt, and Everett Weiss.

Board Members Absent: Carla Rapp, Mike Knapp, and Dan Brenner.

Staff Members Present: Kathy Martin, Mark Jensen, Bryon Weber, Bo Lewis, and Keith Walzack (consultant).

Public Members Present: Monarch HS Government students (four plus one parent) and Marsha Thinnes wanting to hear the pickleball update.

**Approval of Agenda** – The agenda was approved unanimously.

Motion: Michele Van Pelt

Second: Lisa Norgard

**Approval of Meeting Minutes** – The minutes from the February 23, 2026 meeting were approved unanimously with the one correction: Paul Borth's last name was spelled incorrectly.

Motion: Lisa Norgard

Second: Michele Van Pelt

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**City of Louisville**

*Parks & Recreation Department 749 Main Street Louisville CO 80027  
303.335.4903 (phone) 303.335.4738 (fax) www.LouisvilleCO.gov*

## **Public Comments on Items not on the Agenda**

Don Parcher: repeated his previous announcement about his organization's May 16<sup>th</sup> event (see January meeting notes).

## **Staff Updates**

Long Range Plan Update-Keith Walzack, lead consultant drafting the Plan for the City (see handout and presentation slides). Currently in Phase III, which is focused on strategies (i.e., measurable/actionable steps) for Plan development. We will need RAB's feedback on the actual Plan for a future meeting during the final Phase IV focused on Plan adoption this summer.

Keith is looking for feedback on his firm's recommendations for draft strategies. He covered five guiding principles "NORTH", goals, and recreation strategies. The RAB discussed the list of draft strategies under each goal and provided Keith and Bryon feedback for golf and non-golf facilities and services. They will update their strategies based on RAB feedback before presenting to City Council on April 14<sup>th</sup>.

Bryon: about 80 folks attended the most recent PROS Open House.

### **Pickleball Project Update-Bryon Weber**

Conversion will be completed during this summer. Currently in the fabrication stage.

### **Recreation Updates-Kathy Martin**

#### **Operational and CIP budget 2027-28-Kathy Martin**

Working on 2027-28 operational and CIP six year budgets for golf and recreational facilities and services. Budget memos to City Council deadline for all Boards is May 15<sup>th</sup> (see below).

No applications for year round lead lifeguard so far. Managing is ok but may make this a seasonal position.

Next steps on NRPA certification include a site visit.

### **Golf Updates – Mark Jensen and Bo Lewis**

Mark: no existing water supplies will be available until April for irrigation, etc. Course is very dry due to low precipitation. Senior rates are now offered Tuesday through Thursday.

Bo shared Golf Course Dashboard data from February covering revenue and expenses.

## **Board Updates**

Power Point for City Council Meeting

Lisa drafted and shared PPT slides for RAB review and discussion. This includes areas where RAB wants to get City Council input/feedback. Lisa will send the RAB her final draft slides prior to our April 27<sup>th</sup> meeting. City Council study session with the RAB will be April 28<sup>th</sup>.

## **Discussion Items for Next Meeting on April 27<sup>th</sup>**

Update from David Dean on Golf Course conditions.

Prepare for RAB's City Council presentation

Meet new Parks Superintendent

Budget Update

Senior Center Update

**Adjourn** – The meeting was adjourned at 8:55 pm. Move to adjourn was approved unanimously.

Motion: Lisa Norgard

Second: Michele Van Pelt

To: Recreation Advisory Board  
From: Katie Beasley, Senior Services Supervisor  
Date: 4/27/26  
Subject: Senior Services Program Update

### **Purpose**

The purpose of this agenda item is to update the board on the Senior Services Program.

### **Background**

Senior Services continue to be a very active component of our Recreation & Senior Center, supporting a growing and increasingly active population in our community.

Our Senior Services program is designed to promote health, independence, and social connection for adults aged 60+. Offerings include congregate meals, social and recreational programming, fitness and wellness classes, educational workshops, and access to supportive resources. These services play an important role not only in meeting basic needs, such as nutrition, but also in reducing social isolation and enhancing overall quality of life.

Staff continue to collaborate with partners, volunteers, and neighboring communities to share best practices and explore innovative approaches to programs.

### **General Programs**

We're continuing to see strong momentum across our general programs, especially our "Meet Up" offerings (formerly drop-in programs). The name shift better reflects what they are, welcoming, social, and easy ways for people to connect with no registration necessary.

Several Meet Ups have grown over the past year. Favorites like Bridge and Oldies Sing-Along are bringing in both regulars and new participants, serving as great entry points and helping build community.

We're also still seeing the positive impact of last spring's Senior Services Open House, which brought many new people through our doors and led to increased attendance across Meet Ups.

In addition, our classes remain a key part of our offerings, with opportunities to learn new skills like Mah Jongg, Bridge, and Spanish, alongside strong fitness and movement options including Tai Chi, tap, and line dance.

### **Special Events**

Our special events continue to create meaningful opportunities for celebration, connection, and community building.

We've maintained many of our long-standing traditions like St. Patrick's Day, Older Americans Month Luncheon, Lunchtime Picnic, Ice Cream Social, Thanksgiving Feast, and our annual Holiday event which consistently draw strong participation and foster a sense of familiarity.

At the same time, we're keeping things fresh and responsive to participant interests. For example, shifting our recent Holiday event to a brunch format was very well received.

Overall, our events have a nice balance between tradition and new ideas.

**Day Trips**

The day trip program has continued to take the seniors to many wonderful places, there were 33 trips with 719 participants, throughout 2025 to places including: Candlelight Dinner Theatre, CU Shakespeare Festival, CU Basketball game, White Water Rafting, Horseback Riding, and the Denver Zoo Lights, to name a few.

**Brooks Café Daily Lunch**

The Brooks Café is off to an amazing start this year. Our daily lunch participation has increased from an average of 42 people per day to 46 per day and it continues to increase.

In 2025, we served a total of 9,902 meals.

We have seen a gradual increase in the number of meals we've served so far in 2026.

Month	Meals Served	Unduplicated People Served	Average each day
Jan-26	884	146	42
Feb-26	864	157	43
Mar-26 *special event	1,086*	268	50

In March 2026, we served 1,086 in-person meals, which is the highest amount we've ever served. The next closest was when we offered In-Person and Grab & Go lunches in the Winter of 2023 and our combined meals served totals were higher.

3-6 days per month we have entertainment at lunch.

We send out monthly emails to over 370 lunch participants which include the menu and activity calendar for senior services.

The Brooks Café relies on the kindness of numerous volunteers to operate the meal site program. We have anywhere from 12 to 23 volunteers in our volunteer pool. In 2025, a team of 15 volunteers collectively provided 1,704 hours of service.

We serve lattes on Fridays; 3 volunteers contributed 94.5 hours of service, serving 894 lattes.

**Resources**

Our Community Resource Coordinator in Senior Services assists Older Adults with information and referrals for things they need. Resources shared include, but are not limited to, housing information, food resources, mental health resources, financial resources, tax help and Legal resources. Another resource offered is our Basic Medical Equipment Loan Closet available to

residents of Louisville and Boulder County. In 2025, we assisted with 717 resource contacts and 634 loan closet contacts. So far in 2026, we have assisted with 307 resource contacts and 156 loan closet contacts.

Many of our resource contacts are a result of our partnership with AARP Tax Aide. In 2025, there were 352 tax appointments on 8 days between February 6 and April 10 offered at the Louisville Recreation & Senior Center. The Community Resource Coordinator scheduled 54% or 191 of the appointments for our Louisville Tax Site. AARP Tax Aide accounted for 369 of the resource contacts in 2025 and 244 of our resource contacts so far in 2026.

In 2025, we offered a range of Wellness and Resource programs in partnership with several partner organizations. These included the WillMaker Legal Seminar, AARP Smart Driver courses, hearing screenings, an Evidence-Based Chronic Disease Self-Management workshop, fall prevention programming, and an information session on Affordable Housing in Boulder County. We also host Medical Footcare appointments, Blood Pressure Screenings, and Medicare Counseling appointments throughout the year. Some upcoming programs will include Fresh Conversations presented by the Boulder County Area Agency on Aging, Healthcare Decision-Making Across the Spectrum of Memory Loss presented by staff from Tru Community Care, and Tax Remedies for Older Adults presented by the Boulder County Assessor and her staff.

In 2025, we shared community resources internally with the Brooks Cafe program through Lunchtime Resource Talks. Presentations this past year included: BOCO Alerts & Emergency Preparedness, Elder Abuse Awareness, how to apply for Benefits like SNAP with Benefits in Action, accessing Community Food Share, Stress Management techniques from AdventHealth Avista, updates from the Boulder County Assessor & Treasurer, and Tips & Tricks regarding Scams from the Community Protection division of the Boulder County District Attorney's Office.

We also connected with the community through outreach tabling at events including the Boulder County Housing Authority Resource Fair, our Senior Services Showcase, and our Wellness & Resource Fair.

### **Volunteers**

Volunteers are key to our success in Senior Services. We utilize volunteers to extend our capacity with our Trips, Meet Up programs, Morning Coffee & Latte's, Brooks Cafe Lunch Program & Snow Shoveling Program. In 2025, we had 75 volunteers give 3,881 hours of their time to our programs. In the 3 months of 2026, volunteers have given 1120 hours to our programs.

### **County Wide Age Well Plan**

The Boulder County Area Agency on Aging (BCAAA), in partnership with local organizations, is currently gathering community input as part of its four-year planning process. As Boulder County experiences significant demographic shifts with the older adult population growing faster than ever, this effort is critical to understanding what supports aging well and where gaps in services remain.

BCAAA and its partners are committed to fostering a community where all residents can age well. This process builds on decades of community engagement to help shape priorities, programs, and services that reflect the evolving needs of older adults and caregivers.

As part of this effort, we will be hosting two Community Conversations at the Recreation & Senior Center to gather input from our community. These will take place on June 11 at 12:15pm and June 30 at 6:00pm. These conversations are an opportunity for older adults, as well as family and informal caregivers, to share what is working well and where additional support may be needed.

**Silver Sneakers<sup>®</sup>, Renew Active<sup>®</sup> & OnePass**

The Louisville Recreation & Senior Center currently accepts SilverSneakers<sup>®</sup> and Renew Active<sup>®</sup> & One Pass Programs.

These programs are designed for older adults (age 65+) who have supplemental Medicare plans and promote physical activity. The City signs a reimbursement contract with these companies for financial reimbursement of visits.

Visit History by year:

	SilverSneakers <sup>®</sup>	Renew Active & One Pass <sup>®</sup>
2023	38,168	46,795
2024	45,447	54,528
2025	23,050	86,644
TOTALS	106,665	187,967

**Next Steps**

As we plan ahead, we remain intentional about evolving alongside the interests and needs of today’s older adults and continually tracking trends in aging services, such as the growing interest in social connection, flexible “meet-up” style programming, lifelong learning, and opportunities that support overall well-being.

One area we are especially excited to expand is intergenerational programming. This summer, we will be offering an intergenerational trip designed to bring different age groups together for a shared experience. Opportunities like this not only create meaningful connections, but also reflect a broader shift toward more inclusive, community-centered programming.

Moving forward, we will continue to assess participation trends, gather feedback, and explore new ideas to ensure our programs remain relevant, engaging, and responsive to our community.



# Louisville Senior Services Update April 2026



City of  
**Louisville**  
Recreation & Senior Center



# GENERAL PROGRAMS

General Programs Include:

- 23 Meet-Up programs
- Recreation & Resource Related Classes & Workshops
- Massage Therapy & other Wellness Related Programs



# SPECIAL EVENTS



**2024:** 761 participants

**2025:** 859 participants

Special Events in the past 2 years have included our Senior Services Open House, Meal Site events (St. Patrick's Day lunch, Older American's Month Lunch, Summertime Picnic, Thanksgiving Feast, Holiday Event) our Ice Cream Social, and Annual Wellness & Resource Fairs.

# Senior Trips:

Candlelight Dinner Theatre

Shakespeare Festival

Rockies Game

CU Basketball Game

White Water Rafting

Horseback Riding

Zoo Lights

Casa Bonita

Comedy Works

- 39 Trips in 2024 with 959 Participants
- 33 Trips in 2025 with 719 Participants





## Brooks Café Meal Program

**2024:** 10,420 meals served

**2025:** 9,897 meals served

**2026:** Jan-March: 2,834 meals served

## Brooks Café Outreach

- Monthly emails to 370 participants
- Annual Survey distributed in February 2026 to meal site participants with 49 responses

# Silver Sneakers® & Renew Active by United Healthcare® Visits

## Silver Sneakers®

**2023:** 38,168

**2024:** 45,447

**2025:** 23,050

## Renew Active by United Healthcare®

**2023:** 46,795

**2024:** 54,528

**2025:** 86,644



## Combined Totals

**2023:** 84,963

**2024:** 99,975

**2025:** 109,694

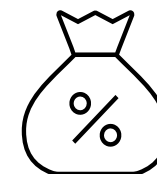
# RESOURCES

Housing, Financial Assistance, Food, Legal Assistance, Tax Help, Medical Equipment Loan, Mental Health Resources

**2024:** 712 Resource Contacts  
**2025:** 717 Resource Contacts

**2024:** 492 Loan Closet Contacts  
**2025:** 634 Loan Closet Contacts

**AARP Tax Aide 2025 (2024 Tax Year):**  
352 appointments  
54% or 191 appointments made by  
Community Resource Coordinator



# RESOURCES

## VOLUNTEERS

Coffee Set-Up, Lunch Volunteers, Day Trip Leaders, Librarians, Class Teachers, Snow Shovelers, Meet Up Leaders

**2024: 3,881 Volunteer Hours**

**2025: 3,935 Volunteer Hours**



# OUTREACH EVENTS



**SENIOR  
SERVICES  
WELLNESS &  
RESOURCE FAIR**



**SENIOR  
SERVICES  
OPEN  
HOUSE**



**TASTE OF  
LOUISVILLE**

**BOULDER COUNTY HOUSING  
AUTHORITY RESOURCE FAIR  
@ KESTREL**

# Memorandum

To: Louisville City Council  
 From: Recreation Advisory Board  
 Date: April 21, 2026  
 Re: 2026-27 Budget Requests

The Recreation Advisory Board respectfully request that funding be considered in the 2026 Budget cycle. Continuing with the priorities and direction established in last year’s budget request. This budget request by RAB reflects a strong commitment to advancing the outdoor amenities outlined within the proposal.

Our board values the ongoing collaboration with Staff and City Council and welcomes feedback and direction. We appreciate the opportunity to provide input to Council

## Outdoor Recreation Budget Request Summary

Project/Program	Description	Estimated Cost	Priority
Centennial Park Tennis Courts	Add two additional tennis courts	\$1,500,000	High
Clubhouse Pre Design/Schematic Design	Begin the process of assessing the site, budget and determine the feasibility of this project	\$450,000	High
Puck & Stick Court	Identify a location for a new hockey court with dasher boards and a net	\$200,000	High
Soccer/Multi-Purpose Fields	Support Master Planning to identify land and allocation for the purpose of soccer and multi-use fields	\$7,000,000	Medium – Longer Term

**Total Budget Requests \$9,150,000**