

## ***Open Space Advisory Board***

### ***Agenda***

**May 13, 2026**

**Library 1<sup>st</sup> Floor Meeting Room**

**951 Spruce Street**

**6:45 PM**

*Members of the public are welcome to attend and give comments remotely; however, the in-person meeting may continue even if technology issues prevent remote participation.*

- *Call in to: +1 346 248 7799 or +1 408 638 0968 or 877 853 5247 (Toll Free)  
Webinar ID: 883 3175 6380 or*
- *You can log in via your computer. Please visit the City's website here to link to the meeting: [www.louisvilleco.gov/osab](http://www.louisvilleco.gov/osab)*

*The Board will accommodate public comments during the meeting. Anyone may also email comments to the Board prior to the meeting at [EmberB@LouisvilleCO.gov](mailto:EmberB@LouisvilleCO.gov).*

1. 6:45 pm Call to Order
2. Roll Call
3. Approval of Agenda
4. Approval of Minutes
5. 6:55 pm Staff Updates (5 Minutes)
6. 7:00 pm Board Updates (5 Minutes)
  - CU Cinebarre Plans
  - City Council Meeting Regarding PROST and Trails Long Range Plans
7. 7:05 pm Public Comments on Items Not on the Agenda (5 Minutes, more time as

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Persons planning to attend the meeting who need sign language interpretation, translation services, assisted listening systems, Braille, taped material, or special transportation, should contact the City Clerk's Office at 303 335-4536 or [MeredythM@LouisvilleCO.gov](mailto:MeredythM@LouisvilleCO.gov). A forty-eight-hour notice is requested.

Si requiere una copia en español de esta publicación o necesita un intérprete durante la reunión, por favor llame a la Ciudad al 303.335.4536 o 303.335.4574.

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**City of Louisville**

*Open Space Division 749 Main Street Louisville CO 80027  
303.335.4776 (phone) [www.LouisvilleCO.gov](http://www.LouisvilleCO.gov)*

- needed)
8. 7:10 pm Action Item: OSAB Memorandum to City Council Regarding Recommended 2027- 2028 Operational Budget & 2027-2033 Capital Improvement Project Budget for Open Space. Presented by Susan McEacher, OSAB Chair and Ember Brignull, Open Space Superintendent (45 Minutes)
  9. 7:55 pm Discussion Item: Upcoming Board Meeting Dates (10 Minutes)
    - Summer Break: The City is encouraging boards to take a break during City Council's Summer Break from June 16 to July 14 (unless critical items are required).
      - i. June: will be required for PROST and Trails Long Range Plan Review
      - ii. July: Recommend cancellation
    - Set Dates for joint meetings with:
      - i. Superior Open Space Advisory Committee
      - ii. Lafayette Open Space Advisory Board
  10. 8:05 Discussion Item: Consideration of Formation of Tiger Team Between OSAB & RAB. Presented by Susan McEachern, OSAB Chair (5 Minutes)
  11. 8:10 pm Discussion Item: Task Clarification of the Trails Tiger Team. Presented by Ember Brignull, Open Space Superintendent (10 Minutes)
  12. 8:20 pm Discussion Items for Next Meetings:
    - June: PROST and Trails Long Range Plans
    - July: Cancel
    - August: Potential meeting with Superior
    - September: Potential Property Acquisitions Review
    - October: Prepare for joint meeting with City Council
    - November: Potential meeting with Lafayette
  13. Adjourn

## ***Open Space Advisory Board***

### ***Meeting Minutes***

**April 8, 2026**

**Library 1<sup>st</sup> Floor Meeting Room**

**951 Spruce Street**

**6:45pm**

**Call to Order** – Chairperson McEachern called the meeting to order at 6:45 p.m.

**Roll Call** was taken and the following members were present:

Board Members Present: Susan McEachern, Bud Talbot, Michiko Christiansen, Daniel Rupp, Denise Montagu, Andy Dorsey, Brad Pugh, Mark Poletti,

Board Members Absent: None

Staff Members Present: Ember Brignull, Bryon Weber, Adam Blackmore

**Approval of Agenda** – The agenda was amended to move items 12 and 13 to the next meeting and item 11 was shortened to have concise discussion with board homework.

**Approval of Meeting Minutes** – The minutes from the March 31, 2026 meeting were approved as written.

#### **Staff Updates**

- Adam noted that next Tuesday (April 14) there will be a city council review of the draft PROST plan and of the advisory board handbooks.

#### **Board Updates (5 Minutes)**

- Mark noted that he heard from his contact at Superior Open Space Council (Gordon) that they are ranking trails and underpasses like Louisville. They have ranked as #1 a proposed underpass under Marshall Road to connect the 36 bikeway to the Mayhoffer trail. That was also OSAB's #1 ranked regional trail connection. Gordon is hoping we can join forces to advocate for this underpass.
- Susan: City Council voted on Tuesday to accept the Avista property donation and to designate it as a preserve property.

***City of Louisville***

***Open Space Division 749 Main Street Louisville CO 80027***

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**Action Item:** Vote on OSAB Secretary Position (5 Minutes)

- Andy Dorsey was approved as the Secretary for the remainder of 2026.

**Action Item:** Review and Provide Recommendation on portions of the Parks, Recreation, and Open Space Long Range Plan. Presented by Keith Walzak, DTJ Design (90 Minutes)

Timeline Note from Bryon: Council work session on the plan on April 14. That will be a high level review (not detailed action steps). The department's recommended timeline is that the full draft plan will go to Council on June 2. Final plan approval on July 21. OSAB could potentially review the plan again in May or June. Note that Council could modify the timeline.

**Next Steps: Susan will put together a presentation to give to council on April 14 to list the key OSAB recommendation for the PROS and Trails plans.**

i. PROS Plan - Open Space Division Strategies & Action Items

- Key suggestions from OSAB: (1) include the language from the city charter in a prominent place in the open space plan (probably in Goal 1 to clarify that natural resources management prioritizes environmental protection); (2) clarify Goal 4 to note that is focusing on improving physical access to open space as the phrase "equitable access" was unclear to several members; (3) separate out the acquisition strategy in Goal 4 to make it a separate goal; (4) consider including wildfire mitigation at the strategy level; (5) add some language about providing adequate staffing for Goal 3 (which might fit in Goal 5)

- Public Comments: include the city charter language (prominently to highlight it for readers); do an open space plan within a year; always put riparian areas in preservation; limit hard surface trails in open space; include a separate goal for acquisition; consider scenic vistas.

ii. Trails Plan Strategies & Action Items

- Keith clarified that final plan will have some list of high priority new trails and underpasses, with the caveat that there has not been detailed review of cost or feasibility for the proposed projects

Two key suggestions from OSAB:

- Modify Goal 5 to be more action oriented so that there is a clear signal that the Open Space Department will potentially close undesignated trails. On suggestion was to modify action item 5.2.1 to clearly note that one action may be closing undesignated trails

- In Goal 4, make explicit that trails in open space need to balance recreation and resource protection. Potentially make explicit that trail buffers would include riparian areas and wetlands.

- Public Comments - Open space management and trails are out of balance right now with a bias toward recreation. We need to talk now about protection, not balance. For undesignated trail, either close and restore or convert. Don't monitor. Don't have trails that go all the way around ponds without substantial wildlife buffer. Trails near streams should only be on one side. Incorporate charter language in the trails document. Manage trails on open space to different standards than those not on open space; the document should explicitly reflect that.

**Action Item: Finalize Acquisition Ranking.**

- After Michiko added numerical rankings the overall ranking for the property was low compared to previously ranked projects.

**Discussion Item: OSAB Recommendations for Capital Improvement Projects for 2027-2033.**

- Most of this discussion was moved to the next meeting. Ember explained the capital budgeting process and how the board can provide input. Ember will create a spreadsheet and email it to the OSAB members to provide feedback before the next meeting.

**Discussion Items for Next Meeting**

- Joint Meetings with Lafayette and Superior
- Tiger Team with Recreation Advisory Board
- Trail Typology
- Trail Tiger Team mission
- Finalize OSAB Capital Improvement Budget Recommendations Memo to City Council
- Recommend and Finalize Open Space Operations Budget & Staffing: Recommendations to City Council

Meeting Adjourned: 9:35

## **MEMORANDUM**

**To:** Open Space Advisory Board  
**From:** Open Space Staff  
**Date:** May 13, 2026  
**Re:** Information Item 5: Staff Updates

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### **General:**

1. Hiring:
  - Open Space Manager- Second interviews are being scheduled for mid-May.
  - Open Space Part Time Natural Resource Position- Interviews will conclude in mid-May.
  - Open Space Trails and Maintenance Seasonals- One seasonal has been hired. The second seasonal resigned on May 5th and staff will be interviewing to re-fill this position as soon as possible.
2. Staff submitted Budget recommendations for Operations and Capital projects in mid-May.
3. For the past two years, the PROST Department has been applying for accreditation designation through the Commission for the Accreditation of Parks & Recreation Agencies (CAPRA). This is a designation that only 2% of agencies can obtain and illustrates the highest level of service & collaboration a department can provide to their community. In April, the City hosted a site-visit team made up of three auditors that performed, through an extensive interview, audit, and touring process. If approved to proceed in the process, then staff would go before the CAPRA Commission for a hearing in September to attain a “final” designation recommendation.

### **Natural Resources:**

- Warembourg Fishing Pond update: staff has requested water to refill the fishing pond and discussions are ongoing if this is feasible at this time
- Cattle are currently on the west side of Davidson Mesa. If vegetation conditions are appropriate, cattle will be moved to North Open Space in mid-May.
- The contractor for herbicide applications is scheduled for treatments on select properties on May 12-15 and May 26-29.
- Goat grazing is tentatively scheduled for June 2-12 on Davidson Mesa for noxious weed control and fire mitigation.

**Maintenance & Trails:**

- Wayfinding Signs for the Lake-to-Lake trail have been installed, and the directional trail paint striping is complete. Staff will meet with the Project Manager to perform a quality assurance visit to identify any corrections needed from the contractors.
- Staff has begun the 2026 mowing season with the completion of three Open Space properties.
- Staff is in the process of trimming and thinning woody vegetation along trail corridor for site visibility, accessibility, and wildfire safety components.
- Staff continues to monitor and collect trail user data from key locations on Open Space properties throughout the city.
- Staff will be installing a recently approved memorial bench at Davidson Mesa Open Space before the end of May.

**Resource Protection:**

- Congratulations to our newest Ranger, Andrew Bailey, who was sworn into service by Honorable Judge Thrower on May 5<sup>th</sup>, 2026, after successful completion of field training.
- Ranger Bailey will be attending Ranger Excellence School in Estes Park May 18-22. His course work will include training in Spanish language and bicycle patrol techniques.
- Rangers successfully reunited a lost gosling with its family at Harper Lake. Spring often brings an increase in baby wildlife calls.
- Fishing use at Harper Lake remains high. Rangers check licenses during each visit to Harper and continue to remove fishing line debris that is not properly disposed of.

**Education and Volunteers:**

- In celebration of Earth Day, approximately 88 Open Space volunteers contributed more than 120 hours to help remove trash from 15 Open Space areas.
- Marketing completed a rack card for education and volunteer programming for distribution at events.
- This summer, staff will be launching Agents of Discovery: a free app-based outdoor adventure that transforms trails into mission-based exploration. Complete challenges, uncover stories about local wildlife and ecology, and experience open space in a whole new way. Available in English and Spanish for all ages. Stay tuned for mission releases and kickoff details at [LouisvilleCo.gov](http://LouisvilleCo.gov) and the Fans of Louisville Open Space and Parks Facebook page.

- The Weed Whackers volunteer program is kicking off again this season, offering small but impactful weed-pulling events throughout the growing season. Events will be held at least twice per month. To stay informed and get involved, join the mailing list coordinated by volunteer Susan McEachern by contacting Open Space at [CManian@Louisvilleco.gov](mailto:CManian@Louisvilleco.gov)

**Education Events Upcoming:**

1. Tuesday, May 19, 2026, from 6:00 to 6:45 PM, Noxious Weed ID Training on Aquarius Open Space.
2. Saturday, June 6, 2026, from 10:00 AM to 1:00 PM, National Trails Maintenance Day at Harper Lake Open Space.

**Education Events Past:**

3. Sunday, April 12, 2026, from 8:30 to 10:30 AM, Migratory Duck Watching at Hecla Lake Open Space. 57 participants.
4. Sunday, April 19, 2026, from 8:00 to 10:00 PM, Open Space Stargazers: Discover the Night Sky at Aquarius Open Space. 15 participants.
5. Sunday, May 3, 2026, from 7:30 to 9:30 AM, Dutch Creek on Canvas at Dutch Creek Open Space. 4 participants.
6. Canceled: Pocket Prairie Restoration at Dutch Creek due to limited staffing.
7. Saturday, May 9, 2026, from 11:00 AM to 2:00 PM, Adaptive Bike Ride on Davidson Mesa. Participation not available at time of publication.

# Memorandum

**To: Open Space Advisory Board**  
**From: Ember Brignull, Open Space Superintendent**  
**Date: May 13, 2026**  
**Re: Discussion Item 8: OSAB Memorandum to City Council Regarding Recommended 2027-2028 Operational Budget and 2027-2032 Capital Improvement Projects Budget**

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**Purpose:**

OSAB will be drafting a memorandum to City Council identifying OSAB Capital and Operational budget recommendations. To support this effort, staff have included an example of the 2024 OSAB Recommendation to City Council and a Planning Worksheet for 2027-2032 budget which lists existing staff requests.

During the May meeting:

- 1) Utilize the 2027-2032 Capital Improvement Program Recommendations (CIP) Planning Worksheet
  - OSAB will review the staff proposed CIPs and rank each item as either a high, medium, or low board priority
  - If desired, OSAB may add board ideas. OSAB will rank the new ideas as either a high, medium, or low board priority
- 2) Utilize the 2027 & 2028 Operational Budget Recommendation Planning Worksheet
  - OSAB will review the primary Open Space subprograms and recommend increasing or decreasing specific operational work
  - If desired, OSAB may propose new work ideas and new staffing positions

**Background:**

Capital Projects are defined as follows:

*A Capital Improvement Program (CIP) is a planning process that identifies the capital investments a local government intends to make over a period of time. Capital, for a local government, constitutes the facilities and materials needed to perform the jurisdiction's functions and to produce and deliver the services expected of it. Generally speaking,*

*capital improvements are assets that are unique, fixed in place (relatively), permanent or which have long useful lives, and are (relatively) expensive. The City's capitalization threshold is \$10,000.*

*The City of Louisville's CIP includes expenditures for buildings, land, parks, water and sewer plants, sidewalks, streets and curbs, storm drains, major equipment and other commodities which are of significant value and have a useful life of several years.*

*The planning period for the City's CIP is six years. The expenditures proposed for the first year of the program are incorporated into the Annual Budget.*

**Next Steps:**

Staff will then provide both the Division recommendations and OSAB recommendations to the Director of Parks, Recreation, and Open Space (PROST). The PROST Director will consider both staff and OSAB recommendations when developing the overall Department budget.

OSAB recommendations will also be presented to the City Manager and Finance Director during the Department budget review. City Council typically adopts the budget in early November.

The budget process is open and includes multiple public meetings and hearings. Advisory boards and community members are encouraged to participate.

Important budget process dates relevant to OSAB:

- Department (staff) request CIP recommendation from OSAB: April 8, 2026
- Department (staff) CIP recommendations due to Finance: May 1, 2026
- Board CIP recommendations due to Finance: May 15, 2026



PARKS, RECREATION & OPEN SPACE

## MEMORANDUM

**To:** Ryder Baily, Finance Director  
Samma Fox, Deputy City Manager

**From:** Open Space Advisory Board

**Date:** July, 9 2024

**Re:** Capital Improvement Projects 2025-2030

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OSAB supports the staff recommendations of the Parks, Recreation, and Open Space Department for Capital Improvement Projects spanning 2025-2030. More urgent and prioritized needs are listed first.

- 1. Implementation of Wayfinding** across the entire open-space system. This has been OSAB's highest priority for the last ten years, and we advocate strongly for it to be completed in 2025 rather than being spread out over several years.
- 2. Open Space Planning Documents.** Hire a consultant in 2025 to develop a cohesive management plan that integrates all elements of our open space resources: wildlife, native plants, riparian corridors, prairie restoration, and water management.
- 3. Warembourg Property Plan.** Hire a consultant in 2025 to assess strategies for maintaining water in the fishing pond and for enhancing recreation and natural resource opportunities. Implementation and construction to follow in 2026.
- 4. North Open Space Property Plan.** Hire a consultant in 2025 to develop an ecologically sound restoration and fire mitigation plan. Implementation to follow in 2026, including Siberian Elm removal.
- 5. Open Space Equipment.** Purchase new equipment and replace aging equipment as needed.
- 6. Trail Maintenance and Design.** Reseed trail edges. Soft and hard surface maintenance and improvement as needed.
- 7. Amenity Maintenance.** Maintain or replace as needed, including adding a vault restroom at Aquarius, replacing retaining wall at North, replacing benches.
- 8. New Trail Design and Construction.** As needed to support city-wide transportation network.
- 9. New Open Space Signs.** Design and install new interpretative signs and replace property signs in 2025.

# 2024 Example

*Open Space Advisory Board*

OSAB CIP Recommendations

Page 2 of 2

- 10. Parking Lot Maintenance.** Grading, striping, and ADA signage as needed.
- 11. Education Center.** Develop a tough shed/mobile learning center comparable to Lafayette's at Waneka Lake.
- 12. Mayhoffer Management Plan.** Work with Lafayette and Boulder County to implement practices approved in the management plan.

**Attachment: OSAB CIP Ranking Spreadsheet**

# 2024 Example

OSAB CIP Recommendations Voting Master Sheet

High priority: 3.0-2.5; Medium priority: 2.4-2.0; Low priority: 1.9-1.4

2025-2030 Capital Improvement Project Recommendations (CIP)- PLANNING WORKSHEET		
OSAB Score	2025-2030 Potential CIP Projects	Brief Description
H	2.9 Wayfinding Implementation	Installation of Wayfinding Sign Plan. OSAB recommends completing all remaining trails in 2025.
H	2.6 Warembourg Property Plan & Implementation	Property plan to maintain water in fishing pond and assess recreation & natural resource opportunities with construction implementation the following year
H	2.6 Equipment Purchase	Pending City Council Approval on May 7th- Equipment to rip and de compact soil and to seed native grasses
H	2.5 Open Space Equipment	Skid Steer, trail roller, trailer, tommy gate & replacement of aging equipment.
H	2.5 Open Space Planning Documents	Open Space Management Plans to provide management vision and direction by property topics: Wildlife, Riparian, updates to Prairie Restoration & IWMP
M	2.25 Soft Surface Trail Maintenance & Design	Annual maintenance to existing crusher fines trails (replacing/repairing surfaces, design drainage improvements, reseeding trail edge etc.)
M	2.2 Purchase of Two Trucks	Pending City Council Approval on May 7th- For approved two new employees and seasonal employee use
M	2.1 North Open Space Forestry Plan & Implementation	Consulting services for an ecologically sound restoration plan with a fire mitigation component & implementation of 5 ac
M	2.1 Siberian Elm Removal at North Open Space	Pending City Council Approval on May 7th- Removal of non native species for Natural Resource management and fuels reduction
M	2 Amenity Maintenance	Maintenance to existing amenities or new. North trail undercutting, vault restroom at Aquarius, retaining wall replacement at North, bench replacement.
L	1.9 New Trails Design & Construction- South Boulder Road to Centennial Trail (new sheet)	Trail design & construction supporting City wide transportation network & development projects. Submitted by Public Works, funding source "capital".
L	1.9 Open Space Signs	New: Design and installation of three interpretive education signs and replacement of large property signs.
L	1.75 Concrete Trail Maintenance	Annual maintenance to existing concrete trails (cracks, lips, etc.)
L	1.75 New Trails Design & Construction- Dillon to Coal Creek	Trail design & construction supporting City wide transportation network & development projects. Submitted by Public Works, funding source "capital".
L	1.75 Parking lot Maintenance	Grading aggregate lots, maintaining striping and required ADA signage

**May 13, 2026 Discussion Item 8: OSAB Memorandum to City Council Regarding Recommended 2027- 2028 Operational Budget & 2027-2033 Capital Improvement Project Budget for Open Space**

**DRAFT 2027-2032 Capital Improvement Project Recommendations (CIP)- PLANNING WORKSHEET DRAFT**

Ref. #	OSAB H,M,L	Potential CIP Projects	Brief Description
<b>2027-2032 PROPOSED STAFF CAPITAL IMPROVEMETN PROJECTS</b>			<b>Brief Description</b>
1		Soft Surface Trail Maintenance & Design	Annual reoccurring. Maintenance to existing crusher fines trails (replacing/repairing surfaces, drainage improvements, reseeding trail edge etc.). Trail Repair Order: Hecla; Aquarius; CTC/CCT to Aspen Way; Dutch Creek to Augusta; War/Daugh; Dillon Underpass to US 36; Davidson Mesa
2		Open Space Amenity Maintenance	Annual reoccurring. Examples include: Replacement of North retaining wall on switchbacks, North ditch stabilization, bench replacement, kiosk replacement, etc.
3		Open Space Parking Lot Maintenance	Annual reoccurring. Routine maintenance including grading, striping, etc. Location: Daughenbaugh and Aquarius
4		Open Space Equipment	Annual reoccurring & new. HETAP (High Efficiency Trails Assessment Process), Ventrac mowers, etc.
5		Wayfinding Implementation	Maintenance as needed following full implementation (2030).
6		Open Space Planning Documents	To be identified in the PROST Long Range Plan. May include: Open Space Comprehensive Mater Plan, Wildlife & Prairie Dog Plan, Coal Creek Restoration, etc.
7		Open Space Signs	Replace weathered entry rules & regulations signs; replace weathered large property signs; replace existing weathered interp kiosk signs; design new interp panels
8		Warembourg Property Plan & Implementation	<b>Phase 1) Property Plan:</b> To assess Natural Resources (water rights/availability, pond retention needs, vegetation, habitat, etc.) & Recreation/Amenity (interp signs, docks, seating, shade, restroom, parking lot, etc.). <b>Phase 2) Implementation</b>
9		New Trails: Neighbourhood Connectors	Design & construction of neighbourhood trails identified in the Trails Master Plan
10		New Trails: Regional Trails	Design & construction of regional trails identified in the Transportation Master Plan & Trails Master Plan
11		New Trail: Safety, Access, Road Improvements	HAWK Crossing, ADA crossings, etc. as identified in the Transportation Master Plan & Trails Master Plan

**May 13, 2026 Discussion Item 8: OSAB Memorandum to City Council Regarding Recommended 2027- 2028 Operational Budget and 2027-2033 Capital Improvement Project Budget for Open Space**

<b>DRAFT 2027 &amp; 2028 OSAB Operational Budget Recommendations- PLANNING WORKSHEET DRAFT</b>	
<b>SUBPROGRAMS</b>	<b>OBJECTIVES &amp; ACTIVITIES</b>
<b>MAINTENANCE &amp; MANAGEMENT SUBPROGRAM</b>	<b>OBJECTIVE:</b> Manage the City’s Open Space properties in a manner consistent with good stewardship and sound ecological principles that benefits citizens of Louisville by promoting native plants, wildlife, wildlife and plant habitat, wildfire mitigation, cultural resources, agriculture and scenic vistas and appropriate passive recreation. <b>EXAMPLES:</b> Weed control, wildlife management, bird surveys, vegetation surveys, amenity maintenance (vault restroom, parking lots, benches, kiosks, etc.), trail corridor mowing, etc.
	<b>Increase the following activities:</b>
	<b>Decrease the following activities:</b>
	<b>Staffing Recommendations:</b> PROST Department Projects Manager to assist with Capital Project Management; Natural Resource Technician I
	<b>Proposed new activities:</b>
<b>EDUCATION &amp; OUTREACH SUBPROGRAM</b>	<b>OBJECTIVE:</b> To inform and educate residents and visitors about the City’s diverse Open Space properties and the many benefits associated with these lands. To involve residents and visitors in activities that encourage understanding and stewardship of these lands. <b>EXAMPLES:</b> Ranger Booths, Ranger Campaigns, education programs for children/teens/adults, property walks, collaboration with school system, music/art programs, Poo Crew, volunteer weed pulls, volunteer raptor monitoring, adopt volunteers, support requests for volunteer opportunities, etc.
	<b>Increase the following activities:</b>
	<b>Decrease the following activities:</b>
	<b>Staffing recommendations:</b> Ranger I
	<b>Proposed new activities:</b>
<b>TRAIL MAINTENANCE SUBPROGRAM</b>	<b>OBJECTIVE:</b> Maintain all trails to a satisfactory level to encourage recreation and to enable safe walking, running and bike riding around Louisville. <b>EXAMPLE:</b> Resurfacing trails, fixing low spots, addressing safety issues, seeding trail edge, improving drainage, etc.
	<b>Increase the following activities:</b>
	<b>Decrease the following activities:</b>
	<b>Proposed new activities:</b>
<b>ACQUISITION SUBPROGRAM</b>	<b>OBJECTIVE:</b> Maintain an up to date list of high-priority candidate parcels for acquisition. Contact each property owner and, based on the owner’s expressed interests, determine the most effective strategy for voluntary acquisition of or easement on each candidate parcel. Maintain contact with each property owner consistent with their expressed interests. Voluntarily acquire candidate parcels at a price that reflects the current market value for comparable property (considering all development restrictions, size, location, existing development, and other relevant factors). Maintain funding for acquisition consistent with adopted Council policy.
	<b>Increase the following activities:</b>
	<b>Decrease the following activities:</b>
	<b>Staffing recommendations:</b>
	<b>Proposed new activities:</b>